

Tor Bay Harbour Authority

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
801	Beach Services	3	114	156	443	5	0	718	-906	0	0	0	-906	-188
805	General Fund Contributions to Harbour Authority		0	0	17	0	0	17	0	0	0	0	0	17
800	Tor Bay Harbour Authority	21	643	641	1,939	0	0	3,223	-3,216	0	-7	0	-3,223	0
	Service Total	24	757	797	2,399	5	0	3,958	-4,122	0	-7	0	-4,129	-171